## CITY OF KENORA PROGRAM INFORMATION SHEET

Recreation & Cultural

**Functional Area:** 

**Functional Name:** Kenora Assembly of Resources - Special Events **Department: Functional Description** Represents the costs attributed to the street programs run through the Kenora Assembly of Resources **Discretionary Items Staffing Level** N/A - is funding provided to an external organization. <u>2006</u> <u>2007</u> **2008 Budget Recap** Revenues 0 0 Expenditures Salaries, Wages and Employee Benefits 0 Net Long Term Debt Charges 0 0 0 Materials, Services, Rents and Financial 0 0 0 Transfers 49,068 100,737 133,237 49,068 100,737 133,237 Net Contribution (Requirement) (49,068)(100,737)(133,237)

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## **Reconciliation to Prior Year's Net Budget Level:**

Prior Year's Net Budget Allocation		(100,7
Significant Impacts - Incremental Costs / Revenue Losses / Additional Service	es	
Green Team / Street Program Costs transferred from dept #716	(32,500)	
		(32,5
		(52,0
ignificant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts		
Other Minor Items - Net Impacts		-
		(122.6
Current Year's Net Budget Allocation		(133,2
<u>nments</u>		