

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreation & Cultural
Functional Name: Kenora Assembly of Resources - Special Events
Department: 719

Functional Description

Represents the costs attributed to the street programs run through the Kenora Assembly of Resources

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization.

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>49,068</u>	<u>100,737</u>	<u>133,237</u>
	<u>49,068</u>	<u>100,737</u>	<u>133,237</u>
Net Contribution (Requirement)	<u>(49,068)</u>	<u>(100,737)</u>	<u>(133,237)</u>

